

APPLICANT NAME:

DETAILED BUDGET FORM

	ITEM	\$Amount
<p>EXPENSE DETAIL</p> <p>Some items listed at right may not be allowable expenses in the grant category in which you are applying. Check program guidelines before submitting this form.</p>	<p>Personnel (organizations only: use for permanent staff.):</p> <p>Admin: type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Artistic: type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Tech/Prod: type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Other: type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="padding-left: 20px;">type/position: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Outside Fees & Services: description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Space Rental: "permanent" office/organization facilities _____</p> <p style="padding-left: 20px;">other -- description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Travel: grantee/personnel _____</p> <p style="padding-left: 20px;">non-staff -- description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Marketing: description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Subgranting (SCAC subgrant sites also attach Subgrant Activity Summary)</p> <p style="padding-left: 20px;">non-SCAC program/description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p>Remaining Operating Expenses</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">description: _____</p> <p style="text-align: right;">Subtotal: _____</p> <p style="text-align: right;">TOTAL CASH EXPENSES:</p>	
	<p>In-Kind: if needed, attach additional sheets with descriptions, formulas & totals</p> <p>Professional Services--description: _____</p> <p style="padding-left: 20px;">formula: _____ =</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">formula: _____ =</p> <p>Goods & Materials--description: _____</p> <p style="padding-left: 20px;">formula: _____ =</p> <p style="padding-left: 20px;">description: _____</p> <p style="padding-left: 20px;">formula: _____ =</p> <p style="text-align: right;">TOTAL IN-KIND:</p>	
	TOTAL EXPENSES:	

DETAILED BUDGET FORM

	ITEM	\$Amount
INCOME DETAIL	Applicant Cash	
	description: _____	
	description: _____	
	description: _____	
	Subtotal:	
	Admissions/Sales	
	description: _____	
	description: _____	
	description: _____	
	Subtotal:	
	Contracted Services Revenue	
	description: _____	
	description: _____	
	description: _____	
	Subtotal:	
	Private Support:	
	Corporate --name: _____	
	name: _____	
	name: _____	
	Foundation --name: _____	
	name: _____	
	name: _____	
	Other -- type/name: _____	
	type/name: _____	
	type/name: _____	
Subtotal:		
Government Support/Grants:		
Federal -- agency/type grant: _____		
agency/type grant: _____		
State/Reg'l -- agency/type grant: _____		
agency/type grant: _____		
*Other SCAC grants: type: _____		
type: _____		
County ATAX		
County Other -- description: _____		
City ATAX		
City Other -- description: _____		
Subtotal:		
Capital Expenditures (may be used as part of cash match only.)		
Other Revenue: description: _____		
description: _____		
description: _____		
description: _____		
description: _____		
description: _____		
Subtotal:		
THIS SCAC GRANT REQUEST:		
TOTAL CASH INCOME:		
TOTAL IN-KIND:		
TOTAL INCOME:		

*This item is applicable only for operational support requests, for panel information; these monies may not be used as match for this request.